

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (810) Revenue, Department of
Budget Unit: (6259290001) Military Service Tax Refunds

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	There is no base budget.	Appropriation	1,961,234	1,352,000
		FTE	142.66	142.66
		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 1,961,234</u>	<u>\$ 1,961,234</u>	<u>\$ 1,352,000</u>
Appropriation				